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To:

Board of Education

From:

Kathy Johnson

Date:

February 3, 2014

Subject:

AGENDA ITEM (Section – Consent Agenda)

Attached you will find one budget amendment for your consideration for year ending June 30, 2014.

Amendment #3 resulted in no net change for the local budget, adjustment made for actual expenditures.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

BUDGET AMENDMENT #3

Local Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 3rd day of February 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

Expense Code	Description of Code	Increase		Decrease	
2.5000.003 2.6000.003	Salary - Clerical Salary - Custodial	26,900		26,900	
Explanation: Adjustments made for actual revenues and expenditures.					
Total Appropriation in Current Budget			\$	6,149,429	
Amount of Increase			\$	-	
Total Appropriation in Current Amended Budget			\$	6,149,429	

Passed by majority vote by the Board of Education of N	Montgomery County on the 3rd day of February 2014.	
Chairman, Board of Education	Secretary, Board of Education	